

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 4

On this the 14th day of July 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	<u>Road & Bridge Pct. 3</u>	Department #:	<u>6140</u>
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TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	485,060.00
TOTAL TRANSFERRED FROM:		\$485,060.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0170-6140-56530-HS	485,000.00
Postage	0170-6140-53100-HS	60.00
TOTAL TRANSFERRED TO:		\$485,060.00

EXPLANATION:

Purchase of FY 26 Vehicles and to cover shortage in postage line


Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

<p>Court Decision</p> <div style="text-align: center;">  <p>7-14-25</p> </div>
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